



# State of New Jersey Local Government Services

**Year:**  **Municipal User Friendly Budget**

**MUNICIPALITY:** 1423 Morris Plains Borough - County of Morris

Adopted

**Municode:**

**Filename:** 1423\_fba\_2020.xlsm

**Website:**

**Phone Number:**

**Mailing Address:**

[Email the UFB if not using Outlook](#)

**Municipality:**  **State:**  **Zip:**

### Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Jason		Karr	12/31/2021	jkarr@morrisplainsboro.org

### Chief Administrative Officer

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### Chief Financial Officer

Ana	M.	Thomas		athomas@morrisplainsboro.org
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### Municipal Clerk

June		Uhrin		juhrin@morrisplainsboro.org
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### Registered Municipal Accountant

Valerie	A.	Dolan		www.nisivoccia.com
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### Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Joan		Goddard	12/31/2022	
Nancy		Verga	12/31/2022	
Salvatore		Cortese	12/31/2020	
Art		Bruhn	12/31/2020	
Catherine	E.	Kelly	12/31/2021	
Dennis	M.	Wagner	12/31/2021	



**USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN**

<u>2019 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2020 Budget</u>										
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>								
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>											
Municipal Purpose Tax	0.809	\$11,183,009.07	34.56%	\$3,550.87	Municipal Purpose Tax	ACTUAL	\$11,516,778.01								
Municipal Library			0.00%	\$0.00	Municipal Library										
Municipal Open Space			0.00%	\$0.00	Municipal Open Space										
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)										
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)										
Local School District	1.231	\$17,015,903.00	52.59%	\$5,403.12	Local School District	ESTIMATED	\$17,356,221.06								
Regional School District			0.00%	\$0.00	Regional School District										
County Purposes	0.293	\$4,039,204.02	12.48%	\$1,286.04	County Purposes	ESTIMATED	\$4,039,204.02								
County Library			0.00%	\$0.00	County Library										
County Board of Health			0.00%	\$0.00	County Board of Health										
County Open Space	0.009	\$120,091.60	0.37%	\$39.50	County Open Space	ESTIMATED	\$120,091.60								
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)										
<b>Total (Calendar Year 2019 Budget)</b>	<b>2.342</b>	<b>\$32,358,207.69</b>	<b>100.00%</b>	<b>\$10,279.53</b>	<b>Total ESTIMATED amount to be raised by taxes</b>		<b>\$33,032,294.69</b>								
Total Taxable Valuation as of October 1, 2019 <u>\$1,385,142,700.00</u> (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy <u>4,196,793.84</u>										
Current Year Average Residential Assessment <u>\$440,043.24</u>					Budget Appropriations, before Reserve for Uncollected Taxes <u>14,061,957.12</u>										
<u><b>Prior Year to Current Year Comparison</b></u>					Total Non-Municipal Tax Levy <u>\$21,515,516.68</u>										
<u><b>Comparison - Municipal Purposes Tax Rate</b></u>					Amount to be Raised by Taxes - Before RUT <u>\$31,380,679.96</u>										
<table border="1"> <thead> <tr> <th>Prior Year</th> <th>Current Year</th> <th>% Change (+/-)</th> </tr> </thead> <tbody> <tr> <td>0.809</td> <td>0.832</td> <td>2.78%</td> </tr> </tbody> </table>					Prior Year	Current Year	% Change (+/-)	0.809	0.832	2.78%	Reserve for Uncollected Taxes (RUT) <u>\$1,651,614.73</u>				
Prior Year	Current Year	% Change (+/-)													
0.809	0.832	2.78%													
<u><b>Comparison - Municipal Purposes Tax Levy</b></u>					Total Amount to be Raised by Taxes <u>\$33,032,294.69</u>										
<table border="1"> <thead> <tr> <th>Prior Year</th> <th>Current Year</th> <th>% Change (+/-)</th> <th>\$ Change (+/-)</th> </tr> </thead> <tbody> <tr> <td>\$11,183,009.07</td> <td>\$11,516,778.01</td> <td>2.98%</td> <td>\$333,768.94</td> </tr> </tbody> </table>					Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	\$11,183,009.07	\$11,516,778.01	2.98%	\$333,768.94	% of Tax Collections used to Calculate RUT <u>95.00%</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)												
\$11,183,009.07	\$11,516,778.01	2.98%	\$333,768.94												
<u><b>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</b></u>					If % used exceeds the actual collection % then reference the statutory exception used										
<table border="1"> <thead> <tr> <th>Prior Year</th> <th>Current Year</th> <th>% Change (+/-)</th> <th>\$ Change (+/-)</th> </tr> </thead> <tbody> <tr> <td>\$3,550.87</td> <td>\$3,658.96</td> <td>3.04%</td> <td>\$108.09</td> </tr> </tbody> </table>					Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	\$3,550.87	\$3,658.96	3.04%	\$108.09	<u><b>Tax Collections - ACTUAL as of Prior Year</b></u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)												
\$3,550.87	\$3,658.96	3.04%	\$108.09												
					Total Tax Revenue, Collections CY 2019 <u>31,572,386.87</u>										
					Total Tax Levy, CY 2019 <u>32,415,852.47</u>										
					% of Taxes Collected, CY 2019 <u>97.40%</u>										
					Delinquent Taxes - December 31, 2019 <u>\$831,461.45</u>										

**USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)**

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Swimming Pool Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	-41.31%	(\$999,180.00)	\$2,418,570.00	\$1,419,390.00	\$1,400,000.00		\$19,390.00					
08	Local Revenue	-3.58%	(\$21,786.48)	\$608,046.48	\$586,260.00	\$500,650.00		\$85,610.00					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$613,886.00	\$613,886.00	\$613,886.00							
08	Uniform Construction Code Fees	-6.25%	(\$10,991.95)	\$175,991.95	\$165,000.00	\$165,000.00							
	<b>Special Revenue Items w/ Prior Written Consent</b>												
11	Shared Services Agreements	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
10	Public and Private Revenue	-51.86%	(\$25,923.26)	\$49,989.26	\$24,066.00	\$24,066.00							
08	Other Special Items	31.49%	\$165,562.18	\$525,729.66	\$691,291.84	\$691,291.84							
15	Receipts from Delinquent Taxes	364.11%	\$629,119.27	\$172,780.73	\$801,900.00	\$801,900.00							
	<b>Amount to be raised by taxation</b>												
07	Local Tax for Municipal Purposes	-3.77%	(\$450,918.20)	\$11,967,696.21	\$11,516,778.01	\$11,516,778.01							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	<b>Total</b>	<b>-4.32%</b>	<b>(\$714,118.44)</b>	<b>\$16,532,690.29</b>	<b>\$15,818,571.85</b>	<b>\$15,713,571.85</b>	<b>\$0.00</b>	<b>\$105,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)**

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Swimming Pool Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	6.00	10.00	14.51%	\$145,205.00	\$1,000,470.00	\$1,145,675.00	\$1,145,675.00							
21	Land-Use Administration		1.00	12.28%	\$11,910.00	\$97,010.00	\$108,920.00	\$108,920.00							
22	Uniform Construction Code	2.00	6.00	4.47%	\$12,750.00	\$285,150.00	\$297,900.00	\$297,900.00							
23	Insurance			-1.00%	(\$9,728.00)	\$970,030.00	\$960,302.00	\$960,302.00							
25	Public Safety	18.00	23.00	1.25%	\$34,983.00	\$2,800,490.00	\$2,835,473.00	\$2,827,973.00	\$7,500.00						
26	Public Works	16.00	13.00	2.74%	\$72,344.18	\$2,640,105.82	\$2,712,450.00	\$2,707,350.00	\$5,100.00						
27	Health and Human Services		7.00	1.07%	\$1,479.12	\$138,116.00	\$139,595.12	\$125,262.62	\$14,332.50						
28	Parks and Recreation		2.00	1.65%	\$2,300.00	\$139,550.00	\$141,850.00	\$141,850.00							
29	Education (including Library)			1.63%	\$2,000.00	\$123,000.00	\$125,000.00	\$125,000.00							
30	Unclassified			0.00%	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00							
31	Utilities and Bulk Purchases			-2.18%	(\$39,930.00)	\$1,831,080.00	\$1,791,150.00	\$1,791,150.00							
32	Landfill / Solid Waste Disposal			2.49%	\$6,800.00	\$273,000.00	\$279,800.00	\$279,800.00							
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
36	Statutory Expenditures			3.79%	\$39,226.00	\$1,034,916.00	\$1,074,142.00	\$1,074,142.00							
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
42	Shared Services			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
43	Court and Public Defender	1.00	3.00	3.19%	\$4,575.00	\$143,625.00	\$148,200.00	\$146,600.00	\$1,600.00						
44	Capital			0.00%	\$0.00	\$325,000.00	\$325,000.00	\$325,000.00							
45	Debt			-18.07%	(\$346,300.00)	\$1,916,450.00	\$1,570,150.00	\$1,570,150.00							
46	Deferred Charges			34.41%	\$103,765.97	\$301,584.03	\$405,350.00	\$405,350.00							
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
50	Reserve for Uncollected Taxes			4.72%	\$74,483.75	\$1,577,130.98	\$1,651,614.73	\$1,651,614.73							
55	Surplus General Budget			0.00%	\$0.00	\$105,000.00	\$105,000.00	\$0.00		\$105,000.00					
	<b>Total</b>	<b>43.00</b>	<b>65.00</b>	<b>0.74%</b>	<b>\$115,864.02</b>	<b>\$15,702,707.83</b>	<b>\$15,818,571.85</b>	<b>\$15,685,039.35</b>	<b>\$28,532.50</b>	<b>\$0.00</b>	<b>\$105,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**USER FRIENDLY BUDGET SECTION  
STRUCTURAL BUDGET IMBALANCES**

				<b>Line Item.</b> Put "X" in cell to the left that corresponds to the type of imbalance.	<b>Amount</b>	<b>Comment/Explanation</b>
<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>			

## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

<u>Property Tax Assessments - Taxable Properties (October 1, 2019 Value)</u>				<u>Property Tax Assessments - Exempt Properties (October 1, 2019 Value)</u>			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	41	\$68,641,800.00	4.96%	15A Public Schools	2	\$11,792,800.00	17.08%
2 Residential	2,003	\$881,406,600.00	63.63%	15B Other Schools	1	\$765,600.00	1.11%
3A/3B Farm			0.00%	15C Public Property	75	\$36,227,200.00	52.47%
4A Commercial	82	\$330,104,300.00	23.83%	15D Church and Charities	12	\$17,538,100.00	25.40%
4B Industrial	5	\$35,540,000.00	2.57%	15E Cemeteries & Graveyards	0		0.00%
4C Apartments	2	\$69,450,000.00	5.01%	15F Other Exempt	6	\$2,721,300.00	3.94%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%				
<b>Total</b>	<b>2,133</b>	<b>\$1,385,142,700.00</b>	<b>100.00%</b>	<b>Total</b>	<b>96</b>	<b>\$69,045,000.00</b>	<b>100.00%</b>
<u>Average Ratio (%), Assessed to True Value</u>				91.05%			
<u>Equalized Valuation, Taxable Properties</u>				\$1,521,298,956.62			
<u>Total # of property tax appeals filed in 2019</u>				<u>County Tax Board</u>		13.00	
				<u>State Tax Court</u>		4.00	
<u>Number of 2019 County Tax Board decisions appealed to Tax Court</u>				1.00			
<u>Number of pending property tax appeals in State Tax Court</u>				5.00			
<u>Amount paid out by municipality for tax appeals in 2019</u>				\$182,858.12			
				Percentage of Exempt vs. Non-Exempt Properties                      4.98%			

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</u>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2019 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
<b>Total 5 Yr Exemptions/Abatements</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>





**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	52,230.15	\$47,850.00		\$600.00		\$3,780.15
Supervisory Staff (Department Heads & Managers)	6.00	16.00	1,191,542.08	\$929,003.00		\$100,876.65	\$88,271.19	\$73,391.24
Police Officers (Including Superior Officers)	16.00	2.00	2,679,308.83	\$1,719,485.00	\$165,000.00	\$487,842.00	\$158,107.51	\$148,874.32
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	14.00		1,448,796.59	\$860,000.00	\$146,500.00	\$107,758.00	\$255,054.48	\$79,484.11
All Other Non-Union Employees not listed above	7.00	62.00	1,067,344.02	\$835,382.00		\$49,765.35	\$116,201.49	\$65,995.18
<b>Totals</b>	<b>43.00</b>	<b>87.00</b>	<b>6,439,221.67</b>	<b>\$4,391,720.00</b>	<b>\$311,500.00</b>	<b>\$746,842.00</b>	<b>\$617,634.67</b>	<b>\$371,525.00</b>

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

**No**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	<b>Current Year # of Covered Members (Medical &amp; Rx)</b>	<b>Current Year Annual Cost Estimate per Employee</b>	<b>Total Current Year Cost</b>	<b>Prior Year # of Covered Members (Medical &amp; Rx)</b>	<b>Prior Year Annual Cost per Employee (Average)</b>	<b>Total Prior Year Cost</b>
<b><u>Active Employees - Health Benefits - Annual Cost</u></b>						
Single Coverage	12.00	\$10,482.34	\$125,788.08	16.00	\$10,952.23	\$175,235.68
Parent & Child	2.00	\$19,807.92	\$39,615.84	1.00	\$19,703.28	\$19,703.28
Employee & Spouse (or Partner)	6.00	\$21,663.92	\$129,983.52	5.00	\$22,543.54	\$112,717.70
Family	17.00	\$30,132.19	\$512,247.23	16.00	\$31,371.69	\$501,947.04
Employee Cost Sharing Contribution (enter as negative - )			(\$190,000.00)			(\$180,000.00)
<b>Subtotal</b>	<b>37.00</b>		<b>\$617,634.67</b>	<b>38.00</b>		<b>\$629,603.70</b>
<b><u>Elected Officials - Health Benefits - Annual Cost</u></b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>0.00</b>		<b>\$0.00</b>	<b>0.00</b>		<b>\$0.00</b>
<b><u>Retirees - Health Benefits - Annual Cost</u></b>						
Single Coverage	20	\$9,498.42	\$189,968.40	20	\$5,987.29	\$119,745.80
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>20.00</b>		<b>\$189,968.40</b>	<b>20.00</b>		<b>\$119,745.80</b>
<b>GRAND TOTAL</b>	<b>57.00</b>		<b>\$807,603.07</b>	<b>58.00</b>		<b>\$749,349.50</b>

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

<b>YES</b>
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**Is prescription drug coverage provided by the SHBP (Yes or No)?**

<b>YES</b>
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**USER FRIENDLY BUDGET SECTION  
ACCUMULATED ABSENCE LIABILITY**

Legal basis for benefit  
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Chief Financial Officer	135.00	\$30,608.55			
Municipal Clerk	135.00	\$34,946.10			
Certified Public Works Manager	135.00	\$34,597.80			
Assistant Certified Public Works Manager	90.50	\$19,008.62			
Chief of Police	80.50	\$24,642.66			
Court Administrator	20.00	\$2,481.50			
Police Department - PBA Local 254	1093.00	\$198,733.97			
DPW Internation Brotherhood of Teamsters Local #866	543.25	\$67,493.42			
Other Employees - Non-Union	356.25	\$46,309.81			
<b>Totals</b>	2588.50	\$458,822.43			
<b>Total Funds Reserved as of end of 2019</b>		\$139,344.68			
<b>Total Funds Appropriated in 2020</b>		\$1,000.00			

**USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT**

	Gross	Deductions	Net				
	Debt		Debt	Current Year	2021	2022	All Additional Future
				Budget	Budget	Budget	Years' Budgets
Local School Debt	\$6,955,000.00	\$6,955,000.00	\$0.00				
Regional School Debt			\$0.00				
Utility Fund Debt							
Swimming Pool			\$0.00				
0			\$0.00				
0			\$0.00				
0			\$0.00				
0			\$0.00				
0			\$0.00				
<u>Municipal Purposes</u>							
Debt Authorized	\$1,007,650.00		\$1,007,650.00				
Notes Outstanding	\$11,162,380.00		\$11,162,380.00				
Bonds Outstanding	\$4,045,000.00	\$415,740.65	\$3,629,259.35				
Loans and Other Debt			\$0.00				
<b>Total (Current Year)</b>	<b>\$23,170,030.00</b>	<b>\$7,370,740.65</b>	<b>\$15,799,289.35</b>				
Population (2010 census)	5,532						
Per Capita Gross Debt	\$4,188.36						
Per Capita Net Debt	\$2,855.98						
3 Yr. Average Property Valuation		\$1,528,494,195.67					
Net Debt as % of 3 Year Avg Property Valuation		1.03%					
Utility Fund - Principal							
Utility Fund - Interest							
Bond Anticipation Notes - Principal				\$184,400.00			
Bond Anticipation Notes - Interest				\$246,847.37			
Bonds - Principal				\$935,000.00	\$480,000.00	\$495,000.00	\$2,135,000.00
Bonds - Interest				\$103,900.00	\$77,062.50	\$67,462.50	\$142,612.50
Loans & Other Debt - Principal							
Loans & Other Debt - Interest							
<b>Total</b>				\$1,470,147.37	\$557,062.50	\$562,462.50	\$2,277,612.50
Total Principal				\$1,119,400.00	\$480,000.00	\$495,000.00	\$2,135,000.00
Total Interest				\$350,747.37	\$77,062.50	\$67,462.50	\$142,612.50
% of Total Current Year Budget				9.29%			
Description	Debt Not Listed Above						
Total Guarantees - Governmental							
Total Guarantees - Other							
Total Capital/Equipment Leases							
Total Other							
<u>Bond Rating</u>	<u>Moody's</u>	<u>Standard &amp; Poors</u>	<u>Fitch</u>				
Rating	Aa1						
Year of Last Rating	2019						
<b>Mark "X" if Municipality has no bond rating</b>							

**USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED**

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
<b>Receiving</b>	Morris Township	Sewers		1/1/1998	12/31/2022	\$1,521,450.00
<b>Receiving</b>	County of Morris	Health Service		1/1/2018	12/31/2022	\$66,934.98
<b>Providing</b>	Borough of Morris Plains Board of Education	DPW cuts grass & plows snow	DPW provides services in exchange for use of school fields and information share			
<b>Receiving</b>	County of Morris	Recycling		7/1/2016	12/31/2020	\$159,711.80
<b>Receiving</b>	Southeast Morris County MUA	Water	Joint Agreement	1/1/1976		
<b>Receiving</b>	Morris County Air Unit	Air Truck	Morris Plains Volunteer Fire Dept and Morris County			
<b>Receiving</b>	County of Morris	Gasoline		7/17/2019	7/16/2023	
<b>Receiving</b>	Morris County Park Commission	Recreational Fields		1/1/2020	12/31/2020	\$20,000.00
<b>Receiving</b>	Morris County Communications Center Dispatch Services	Police Dispatching		1/1/2020	12/31/2020	\$144,978.22
<b>Receiving</b>	Communications Tower	Communication	Hanover Township	1/1/2013		
<b>Providing</b>	Morris County Technical School	Recreational Fields	Use of Municipal fields			
<b>Receiving</b>	Morris Township and Morristown	Joint Recreation Programs				
<b>Receiving</b>	Morris Minute Men	EMS Service				
<b>Providing</b>	Morris Township	Senior Transportation				
<b>Receiving</b>	Morris County	Leaf Recycling				
<b>Providing</b>	Township of Hanover	Emergency Shelters		2/16/2017	2/15/2027	
<b>Receiving</b>	Madison Affordable Housing	Housing Services		4/20/2017		
<b>Receiving</b>	Various Municipalities	Municipal Defense Agreement		6/1/2017		
<b>Providing</b>	Morris Educational District	Community Center Classrooms				
<b>Receiving</b>	Hanover Sewer Authority	Sewers		1/1/2020	12/31/2020	\$23,700.00
<b>Providing</b>	Borough of Morris Plains Board of Education	Class 3 Special Law Enforcement		1/1/2019	12/31/2019	
<b>Providing</b>	County of Morris	Warming Center				
<b>Receiving</b>	Morris Township	DPW Equipment	Provides Bucket Truck and Sewer Truck			
<b>Receiving</b>	County of Morris	PPE Supplies				
<b>Receiving</b>	County of Morris	Communications	Hanover Ave Antenna			
<b>Providing</b>	Various Municipalities	Police Department	Rapid Deployment Team			
<b>Receiving</b>	Morris School District	Teen Pride				



**USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)
